

LISTA
A OBIECTIVELOR DE INVESTITII PE ANUL 2025 CU FINANȚARE
PARȚIALĂ SAU INTEGRALĂ DE LA BUGETUL LOCAL

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Program 2025						Total C+M	[MII LEI]
			Total 2025	finanțat din:			Alte surse constituite cf. legii	Alocații bugetare		
				Surse proprii (subvenții)	Credite bancare interne	Credite bancare externe				
0	1	2	3	4	5	6	7	8		
	TOTAL GENERAL	2,779,939.00	677,097.00	16,425.00	23,465.00	0.00	558,434.00	78,773.00		
	din care :	1,653,503.00	430,609.00	10,056.00	23,465.00	0.00	361,000.00	36,088.00		
A.	Obiective de investitii in continuare	10,054.00 7,064.00	16.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	16.00 0.00	0.00 0.00		
B.	Obiective de investitii noi	328,436.00 265,811.00	119,544.00 101,940.00	791.00 790.00	0.00 0.00	0.00 0.00	113,197.00 97,000.00	5,556.00 4,150.00		
C.	Alte cheltuieli de investitii	2,441,449.00 1,380,628.00	557,537.00 328,669.00	15,634.00 9,266.00	23,465.00 23,465.00	0.00 0.00	445,221.00 264,000.00	73,217.00 31,938.00		
a.	Achizitii de imobile	39,770.00	294.00	0.00	0.00	0.00	0.00	294.00		
b.	Dotari independente	256,948.00	119,347.00	5,883.00	0.00	0.00	94,377.00	19,087.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	98,333.00	36,385.00	330.00	0.00	0.00	23,705.00	12,350.00		
d.	Cheltuieli de expertiza, proiectare si de executie privind consolidarile	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
e.	Alte cheltuieli asimilate investitiilor	2,046,398.00 1,383,560.00	401,511.00 330,669.00	9,421.00 9,266.00	23,465.00 23,465.00	0.00 0.00	327,139.00 266,000.00	41,486.00 31,938.00		
	Din TOTAL, desfășurat, potrivit clasificăției, pe capitole bugetare									
I	51.02. AUTORITATI PUBLICE, din care:	4,000.00 0.00	404.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	404.00 0.00		
C.	Alte cheltuieli de investitii	4,000.00 0.00	404.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	404.00 0.00		
b.	Dotari independente	4,000.00	404.00	0.00	0.00	0.00	0.00	404.00		
1.)	Consiliul Local al municipiului Baia Mare -cf. lista anexa	4,000.00	404.00					404.00		
II	54.02. SERVICII PUBLICE COMUNITARE DE EVIDENTA A PERSOANELOR, din care	250.00 0.00	210.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	210.00 0.00		
C.	Alte cheltuieli de investitii	250.00 0.00	210.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	210.00 0.00		
b.	Dotări independente	250.00	210.00	0.00	0.00	0.00	0.00	210.00		
1.)	Sistem informatic integrat - Echipamente de lucru, conf. lista	250.00	210.00					210.00		
III	61.02. ORDINE PUBLICA SI SIGURANTA NATIONALA, din care:	5,794.00 500.00	5,518.00 300.00	0.00 0.00	0.00 0.00	0.00 0.00	3,180.00 0.00	2,338.00 300.00		

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			Total 2025	finanțat din:			Alte surse constituite cf. legii	Alocații bugetare
				Surse proprii (subvenții)	Credite			
			bancare interne		bancare externe			
0	1	2	3	4	5	6	7	8
	61.02.03.04 Politia Locala	<u>5,794.00</u> 500.00	<u>5,518.00</u> 300.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>3,180.00</u> 0.00	<u>2,338.00</u> 300.00
B.	Obiective de investitii noi	<u>600.00</u> 500.00	<u>326.00</u> 300.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>326.00</u> 300.00
1.)	Extindere sistem monitorizare video	<u>600.00</u> 500.00	<u>326.00</u> 300.00					<u>326.00</u> 300.00
C.	Alte cheltuieli de investitii	<u>5,194.00</u> 0.00	<u>5,192.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>3,180.00</u> 0.00	<u>2,012.00</u> 0.00
b.	Dotari independente	5,194.00	5,192.00	0.00	0.00	0.00	3,180.00	2,012.00
1.)	Statii de incarcare - masini electrice	10.00	8.00					8.00
2.)	Sustainable Weather Emergency Management (SWEM)	3,180.00	3,180.00				3,180.00	0.00
3.)	Exemplar canin	4.00	4.00					4.00
4.)	Autoturisme electrice	2,000.00	2,000.00					2,000.00
IV	65.02. ÎNVAȚĂMANT din care:	<u>452,208.00</u> 280,665.00	<u>210,574.00</u> 144,798.00	<u>103.00</u> 90.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>201,921.00</u> 139,550.00	<u>8,550.00</u> 5,158.00
A.	Obiective de investitii in continuare	<u>10,054.00</u> 7,064.00	<u>16.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>16.00</u> 0.00	<u>0.00</u> 0.00
1.)	Dezvoltarea infrastructurii de educatie timpurie prin realizarea Gradinitei in cartierul Vasile Alecsandri, SMIS 121219 H.C.L. nr. 279 / 2021	<u>10,054.00</u> 7,064.00	<u>16.00</u> 0.00				<u>16.00</u> 0.00	<u>0.00</u> 0.00
B.	Obiective de investitii noi	<u>38,300.00</u> 31,690.00	<u>36,258.00</u> 31,040.00	<u>91.00</u> 90.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>34,827.00</u> 30,000.00	<u>1,340.00</u> 950.00
1.)	Construire baza sportiva tip I - Colegiul Tehnic "Aurel Vlaicu" H.C.L. nr. 44 / 07.02.2020	<u>500.00</u> 300.00	<u>50.00</u> 50.00					<u>50.00</u> 50.00
2.)	Construire cresa mare PNRR/2022/C15/02	<u>24,600.00</u> 20,500.00	<u>23,348.00</u> 20,500.00				<u>22,648.00</u> 20,000.00	<u>700.00</u> 500.00
3.)	Construire cresa mica, str. Melodiei PNRR/2022/C15/02	<u>12,800.00</u> 10,500.00	<u>12,619.00</u> 10,300.00				<u>12,179.00</u> 10,000.00	<u>440.00</u> 300.00
*4.)	Scoala Gimnaziala "Dimitrie Cantemir" - Construire magazie material didactic	<u>100.00</u> 90.00	<u>91.00</u> 90.00	91.00 90.00				<u>0.00</u> 0.00
*5.)	Container Scoala Gimnaziala "George Cosbuc"	<u>300.00</u> 300.00	<u>150.00</u> 100.00					<u>150.00</u> 100.00
C.	Alte cheltuieli de investitii	<u>403,854.00</u> 241,911.00	<u>174,300.00</u> 113,758.00	<u>12.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>167,078.00</u> 109,550.00	<u>7,210.00</u> 4,208.00
b.	Dotari independente	52,984.00	30,652.00	12.00	0.00	0.00	29,663.00	977.00
1.)	Teren de sport gazon sintetic - Firiza	200.00	50.00					50.00

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			Total 2025	finanțat din:			Alte surse constituite cf. legii	Alocații bugetare
				Surse proprii (subvenții)	Credite			
			bancare interne		bancare externe			
0	1	2	3	4	5	6	7	8
2.)	Teren de sport gazon sintetic - Scoala Gimnaziala"M.Sadoveanu"	200.00	50.00					50.00
3.)	Dotarea cu mobilier si echipamente digitale a unitatilor de invatamant preuniversitar si a unitatilor conexe - Ecosistem digital de educatie si formare cod F-PNRR-Dotari-2023-6591	50,434.00	29,925.00				29,663.00	262.00
4.)	Construire terenuri sport gazon sintetic pt.unitatile de invatamant: Colegiul de Arte, Scoala Gimnaziala"A.I.Cuza"	350.00	0.00					0.00
*5.)	Dotari crese, conform lista	200.00	138.00					138.00
*6.)	Dotari unitati de invatamant, conform lista	1,600.00	489.00	12.00				477.00
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	1,970.00	727.00	0.00	0.00	0.00	0.00	727.00
2.)	Documentatii ISU unitati de invatamant, conf. lista anexa	500.00	325.00					325.00
6.)	Colegiul Tehnic"Aurel Vlaicu" - Reabilitare, Modernizare - cantina, sala de sport	350.00	100.00					100.00
*7.)	Scoala Gimnaziala "Nichita Stanescu" - corp nou - sala de sport	150.00	52.00					52.00
*9.)	Scoala nr 13 - Reabilitare, Modernizare	320.00	50.00					50.00
*17.)	Creșterea performanței energetice a unităților de învățământ în Municipiul Baia Mare - Scoala Gimnaziala“Nichita Stanescu”	400.00	100.00					100.00
*39.)	Scoala Gimnaziala "Octavian Goga" - Reabilitare, Extindere	250.00	100.00					100.00
e.	Alte cheltuieli asimilate investitiilor	<u>348,900.00</u> 241,911.00	<u>142,921.00</u> 113,758.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>137,415.00</u> 109,550.00	<u>5,506.00</u> 4,208.00
1.)	Construire terenuri sport gazon sintetic pt.unitatile de invatamant: Colegiul de Arte, Scoala Gimnaziala"A.I.Cuza"	<u>1,800.00</u> 1,500.00	<u>1,100.00</u> 1,000.00					<u>1,100.00</u> 1,000.00
2.)	Colegiul National "Gheorghe Sincai" - Reabilitare etapa II HCL nr. 187/ 30.06.2021	<u>19,920.00</u> 16,290.00	<u>801.00</u> 800.00					<u>801.00</u> 800.00
*3.)	Retea de fibra optica pentru unitatile de invatamant preuniversitar -C.T.Transilvania	<u>500.00</u> 400.00	<u>48.00</u> 48.00					<u>48.00</u> 48.00
*4.)	Liceul Teologic Penticostal - instalatie paratrasnet	<u>500.00</u> 400.00	<u>15.00</u> 15.00					<u>15.00</u> 15.00
*5.)	Colegiul National "Mihai Eminescu" - masuri ISU	<u>400.00</u> 400.00	<u>373.00</u> 373.00					<u>373.00</u> 373.00
*6.)	Scoala Gimnaziala "Avram Iancu" - masuri ISU	<u>100.00</u> 100.00	<u>72.00</u> 72.00					<u>72.00</u> 72.00
*7.)	Liceul Tehnologic"Transilvania"-sistem canalizare, instalatie utilizare gaz	<u>1,500.00</u> 1,000.00	<u>600.00</u> 500.00					<u>600.00</u> 500.00
11.)	Creșterea performanței energetice a unitatilor de invatamant - Colegiul National "Mihai Eminescu", SMIS 114990 HCL nr. 415 / 13.11.2023	<u>7,353.00</u> 6,469.00	<u>795.00</u> 700.00				<u>795.00</u> 700.00	<u>0.00</u> 0.00

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				Surse proprii (subvenții)	Credite			
			bancare interne		bancare externe			
0	1	2	3	4	5	6	7	8
13.)	Cresterea performantei energetice a unitatilor de invatamant - Gradinita cu Program Prelungit nr.10, SMIS 118323 HCL nr. 416 / 13.11.2023	<u>2,848.00</u> 2,389.00	<u>52.00</u> 50.00				<u>52.00</u> 50.00	<u>0.00</u> 0.00
19.)	Cresterea performantei energetice a unitatilor de invatamant - Scoala Gimnaziala "Avram Iancu", SMIS 111419 HCL nr. 413 /13.11.2023	<u>10,203.00</u> 8,667.00	<u>1,200.00</u> 1,000.00				<u>1,200.00</u> 1,000.00	<u>0.00</u> 0.00
20.)	Dezvoltarea infrastructurii de educatie tehnologica prin modernizare Colegiului "Transilvania", SMIS 119845 / SMIS 324236 HCL nr. 397 /31.10.2023; HCL nr. 211 / 9.06.2023	<u>53,782.00</u> 47,109.00	<u>15,200.00</u> 10,000.00				<u>15,200.00</u> 10,000.00	<u>0.00</u> 0.00
23.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Liceul Teoretic "Emil Racovita" - PNRR/2022/C5/2/B2.1/1.a-156 HCL nr. 455 / 24.10.2024	<u>38,496.00</u> 18,635.00	<u>30,210.00</u> 18,000.00				<u>30,155.00</u> 18,000.00	<u>55.00</u> 0.00
24.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Colegiul Tehnic "George Baritiu" - PNRR/2022/C5/2/B2.1/1.a-87 HCL nr. 365 / 25.07.2024	<u>19,146.00</u> 11,322.00	<u>8,744.00</u> 8,000.00				<u>8,739.00</u> 8,000.00	<u>5.00</u> 0.00
25.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Colegiul Tehnic "Aurel Vlaicu" - PNRR/2022/C5/2/B2.1/1.a-88 HCL nr.490 / 20.11.2024	<u>37,895.00</u> 25,223.00	<u>24,709.00</u> 20,000.00				<u>24,704.00</u> 20,000.00	<u>5.00</u> 0.00
26.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Colegiul Tehnic "Anghel Saligny" - PNRR/2022/C5/2/B2.2/1.a-1 HCL nr. 306 / 31.08.2023	<u>16,004.00</u> 12,421.00	<u>12,705.00</u> 11,900.00				<u>11,608.00</u> 11,000.00	<u>1,097.00</u> 900.00
27.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Gradinita cu program prelungit nr.28 - PNRR/2022/C5/2/B2.2/1.a-208 HCL nr. 168 / 28.03.2024	<u>12,699.00</u> 7,290.00	<u>3,687.00</u> 3,500.00				<u>3,637.00</u> 3,500.00	<u>50.00</u> 0.00
28.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Colegiul Tehnic "C.D.Nenitescu" - corp scoala - PNRR/2022/C5/2/B2.1/1.a-21 HCL nr. 170 / 28.03.2024	<u>25,242.00</u> 15,863.00	<u>6,132.00</u> 6,000.00				<u>6,127.00</u> 6,000.00	<u>5.00</u> 0.00
29.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Scoala Gimnaziala "George Cosbuc" - PNRR/2022/C5/2/B2.1/1.a-91 HCL nr. 167 / 28.03.2024	<u>30,068.00</u> 18,773.00	<u>8,791.00</u> 8,000.00				<u>8,761.00</u> 8,000.00	<u>30.00</u> 0.00
30.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Gradinita cu program prelungit "Floare de colt" - PNRR/2022/C5/2/B2.1/1.a-1746 HCL nr. 456 / 24.10.2024	<u>3,459.00</u> 2,165.00	<u>1,814.00</u> 1,700.00				<u>1,809.00</u> 1,700.00	<u>5.00</u> 0.00
31.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Gradinita cu program prelungit "Mihai Eminescu" - PNRR/2022/C5/2/B2.1/1.a-1716 HCL nr. 210 / 09.06.2023	<u>3,926.00</u> 3,299.00	<u>1,674.00</u> 1,600.00				<u>1,643.00</u> 1,600.00	<u>31.00</u> 0.00

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				Surse proprii (subvenții)	Credite			
			bancare interne		bancare externe			
0	1	2	3	4	5	6	7	8
32.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Scoala Gimnaziala "Lucian Blaga" - PNRR/2022/C5/2/B2.1/1.a-1644 HCL nr. 177 / 26.04.2024	<u>20,039.00</u> 11,798.00	<u>5,785.00</u> 5,000.00				<u>5,780.00</u> 5,000.00	<u>5.00</u> 0.00
33.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Colegiul Tehnic "C.D.Nenitescu"- corp internat si corp cantina - PNRR/2022/C5/2/B2.1/1.a-1565 HCL nr. 457 / 24.10.2024	<u>22,194.00</u> 14,476.00	<u>9,973.00</u> 9,500.00				<u>9,473.00</u> 9,000.00	<u>500.00</u> 500.00
34.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Seminarul Teologic Liceal Ortodox "Sf.Ierarh Iosif Marturisitorul"- corp A - PNRR/2022/C5/2/B2.1/1.a-1623 HCL nr. 212 / 09.06.2023	<u>8,619.00</u> 6,408.00	<u>5,220.00</u> 4,000.00				<u>4,905.00</u> 4,000.00	<u>315.00</u> 0.00
35.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Seminarul Teologic Liceal Ortodox "Sf.Ierarh Iosif Marturisitorul"- corp B - PNRR/2022/C5/2/B2.1/1.a-1714 HCL nr. 213 / 09.06.2023	<u>12,007.00</u> 9,364.00	<u>3,201.00</u> 2,000.00				<u>2,827.00</u> 2,000.00	<u>374.00</u> 0.00
*36.)	Scoala Gimnaziala nr.18 - masuri ISU	<u>200.00</u> 150.00	<u>20.00</u> 0.00					<u>20.00</u> 0.00
V	66.02 SĂNĂTATE din care:	<u>136,084.00</u> 78,363.00	<u>36,645.00</u> 27,024.00	<u>7,770.00</u> 7,500.00	<u>8,524.00</u> 8,524.00	<u>0.00</u> 0.00	<u>19,726.00</u> 11,000.00	<u>625.00</u> 0.00
C.	Alte cheltuieli de investitii	<u>136,084.00</u> 78,363.00	<u>36,645.00</u> 27,024.00	<u>7,770.00</u> 7,500.00	<u>8,524.00</u> 8,524.00	<u>0.00</u> 0.00	<u>19,726.00</u> 11,000.00	<u>625.00</u> 0.00
b.	Dotari independente	32,500.00	365.00	115.00	0.00	0.00	0.00	250.00
1.)	Dotari Spitalul de Pneumoftiziologie "Dr. Nicolae Rusdea"	32,000.00	115.00	115.00				0.00
3.)	Defibrilatoare - proiect participativ "Infintare a unei retele publice de defibrilatoare automate pe raza municipiului Baia Mare"	500.00	250.00					250.00
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	3,350.00	3,190.00	0.00	0.00	0.00	2,835.00	355.00
1.)	Gubernanta Digitala eHealth si interoperabilitate in cadrul Spitalului de Pneumoftiziologie "Dr. Nicolae Rusdea"	3,000.00	2,865.00				2,835.00	30.00
2.)	15.05.2025	350.00	325.00					325.00
e.	Alte cheltuieli asimilate investitiilor	<u>100,234.00</u> 78,363.00	<u>33,090.00</u> 27,024.00	<u>7,655.00</u> 7,500.00	<u>8,524.00</u> 8,524.00	<u>0.00</u> 0.00	<u>16,891.00</u> 11,000.00	<u>20.00</u> 0.00
1.)	Cresterea eficientei energetice in cladirile publice din Municipiul Baia Mare - Spitalul de Pneumoftiziologie "Dr. Nicolae Rusdea", SMIS 115487 / SMIS 324140 HCL nr.77 / 10.03.2025	<u>38,793.00</u> 32,453.00	<u>25,415.00</u> 19,524.00		<u>8,524.00</u> 8,524.00		<u>16,891.00</u> 11,000.00	<u>0.00</u> 0.00
2.)	Extinderea si dotarea ambulatoriului integrat al Spitalului de Pneumoftiziologie "Dr. Nicolae Rusdea", SMIS 124182 HCL nr.515/ 6.12.2022	<u>26,079.00</u> 16,865.00	<u>165.00</u> 0.00	<u>155.00</u> 0.00				<u>10.00</u> 0.00

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Program 2025					
			Total 2025	finanțat din:		Alte surse constituite cf. legii	Alocații bugetare	
				Surse proprii (subvenții)	Credite			
			bancare interne		bancare externe			
0	1	2	3	4	5	6	7	8
3.)	Realizarea lucrarilor de modernizare interioara la Spitalul de Pneumoftiziologie "Dr. Nicolae Rusdea"	<u>7,500.00</u> 7,500.00	<u>7,500.00</u> 7,500.00	<u>7,500.00</u> 7,500.00				<u>0.00</u> 0.00
4.)	Sectie Paleatie Spitalul de Pneumoftiziologie "Dr. Nicolae Rusdea" HCL nr.191 / 15.05.2025	<u>27,862.00</u> 21,545.00	<u>10.00</u> 0.00					<u>10.00</u> 0.00
VI	67.02. CULTURA, RECREERE SI RELIGIE, din care	<u>366,799.00</u> 219,310.00	<u>7,693.00</u> 5,200.00	<u>1,873.00</u> 700.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>5,820.00</u> 4,500.00
C.	Alte cheltuieli de investitii	<u>366,799.00</u> 219,310.00	<u>7,693.00</u> 5,200.00	<u>1,873.00</u> 700.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>5,820.00</u> 4,500.00
b.	Dotari independente	<u>3,300.00</u>	<u>1,173.00</u>	<u>1,173.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
1.)	Centru de arte contemporane Colonia Pictorilor - dotari conf lista	<u>800.00</u>	<u>4.00</u>	<u>4.00</u>				<u>0.00</u>
2.)	Teatru Municipal - dotari conf lista	<u>2,500.00</u>	<u>1,169.00</u>	<u>1,169.00</u>				<u>0.00</u>
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	<u>2,390.00</u>	<u>800.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>800.00</u>
1.)	Trasee tematice Parc Regina Maria - str. Viilor - Tolvaj Denes	<u>300.00</u>	<u>100.00</u>					<u>100.00</u>
2.)	Casa de cultura a sindicatelor - Reabilitare, Modernizare	<u>500.00</u>	<u>100.00</u>					<u>100.00</u>
3.)	Cinematograf si Parc "Dacia" - Reabilitare, Modernizare	<u>660.00</u>	<u>250.00</u>					<u>250.00</u>
4.)	Teatru Municipal - Reabilitare, Modernizare	<u>630.00</u>	<u>250.00</u>					<u>250.00</u>
5.)	Parc rulote	<u>300.00</u>	<u>100.00</u>					<u>100.00</u>
e.	Alte cheltuieli asimilate investitiilor	<u>361,109.00</u> 219,310.00	<u>5,720.00</u> 5,200.00	<u>700.00</u> 700.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>5,020.00</u> 4,500.00
1.)	Complex de agrement acvatic - Campul Tineretului HCL nr.197/ 26.04.2024	<u>152,678.00</u> 110,788.00	<u>10.00</u> 0.00					<u>10.00</u> 0.00
2.)	Cinematograf "Dacia" - Reabilitare, Modernizare HCL nr.508 / 20.11.2024	<u>70,121.00</u> 39,910.00	<u>5,000.00</u> 4,500.00					<u>5,000.00</u> 4,500.00
3.)	Teatru Municipal - Reabilitare, Modernizare HCL nr.204/ 29.05.2025	<u>136,960.00</u> 67,374.00	<u>10.00</u> 0.00					<u>10.00</u> 0.00
4.)	Teatru Municipal - grup sanitar persoane cu dizabilitati	<u>350.00</u> 338.00	<u>200.00</u> 200.00	<u>200.00</u> 200.00				<u>0.00</u> 0.00
4.)	Teatru str. Dacia nr.3 - reparatii	<u>1,000.00</u> 900.00	<u>500.00</u> 500.00	<u>500.00</u> 500.00				<u>0.00</u> 0.00
VII	68.02. ASIGURARI SI ASISTENTA SOCIALA	<u>67,531.00</u> 42,754.00	<u>14,524.00</u> 8,950.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>11,916.00</u> 8,950.00	<u>2,608.00</u> 0.00
C.	Alte cheltuieli de investitii	<u>67,531.00</u> 42,754.00	<u>14,524.00</u> 8,950.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>11,916.00</u> 8,950.00	<u>2,608.00</u> 0.00
b.	Dotari independente	<u>3,122.00</u>	<u>2,611.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>2,191.00</u>	<u>420.00</u>
*1.)	Autoutilitara plug in hybrid/ electric Cantina Sociala	<u>200.00</u>	<u>190.00</u>					<u>190.00</u>

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Program 2025					
			Total 2025	finanțat din:			Alte surse constituite cf. legii	Alocații bugetare
				Surse proprii (subvenții)	Credite			
			bancare interne		bancare externe			
0	1	2	3	4	5	6	7	8
*2.)	Dotari conform lista	700.00	230.00					230.00
*3.)	Centru de servicii de recuperare neuromotorie de tip ambulatoriu pt. persoane adulte cu dizabilitati, str. Cuza Voda 8C	312.00	312.00				312.00	0.00
*4.)	Dotari independente - RESPECT SI GRIJA PENTRU COPII SPECIALI ID 329331	600.00	587.00				587.00	0.00
*5.)	Dotari independente - BAIA MARE PUNE SUFLET ID 329379	650.00	645.00				645.00	0.00
*6.)	Dotari independente - SOLIDARITATE PENTRU COPII ID 329399	250.00	240.00				240.00	0.00
*7.)	Dotari independente - COMUNITATE FARA BARIERE ID 329400	410.00	407.00				407.00	0.00
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	4,060.00	1,623.00	0.00	0.00	0.00	0.00	1,623.00
1.)	Centru rezidential pentru seniorii baimareni, strada Valea Borcutului nr. 117	1,500.00	350.00					350.00
*2.)	Amenajare Centru pentru persoane cu dizabilitati, str. Hortensiei nr.2A	300.00	290.00					290.00
*3.)	Centrul cultural sportiv Bodi Ferneziu	350.00	229.00					229.00
*4.)	Imobil DAS str. Dacia nr.1 -expertiza tehnica	410.00	19.00					19.00
*5.)	Strategia dezvoltare servicii sociale	250.00	96.00					96.00
*6.)	Dezvoltarea de servicii de ingrijire si suport de calitate pt. persoane cu dizabilitati si ingrijitorii acestora, in centre respiro - SF	200.00	50.00					50.00
*7.)	Casa "MINAUR" - Respect Seniorilor Campioni, HCL 111/19.03.2024	350.00	321.00					321.00
*8.)	Centru Cultural Sportiv - SF	350.00	150.00					150.00
*9.)	DAS - Servicii Comunitare Integrate, str. Hortensiei f.n.	350.00	118.00					118.00
e.	Alte cheltuieli asimilate investitiilor	<u>60,349.00</u> 42,754.00	<u>10,290.00</u> 8,950.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>9,725.00</u> 8,950.00	<u>565.00</u> 0.00
*1.)	Respect si grija pt. copii speciali ID 329331	<u>515.00</u> 500.00	<u>515.00</u> 500.00				<u>515.00</u> 500.00	<u>0.00</u> 0.00
2.)	Centru Comunicar Integrat, strada Uzinei nr.3, PNNR-CF1120/183/CCI/27.12.2023 HCL nr. 169 / 28.03.2024	<u>3,027.00</u> 1,724.00	<u>1,043.00</u> 800.00				<u>833.00</u> 800.00	<u>210.00</u> 0.00
*3.)	Baia Mare pune suflet ID 329379	<u>525.00</u> 500.00	<u>524.00</u> 500.00				<u>524.00</u> 500.00	<u>0.00</u> 0.00
*4.)	Centru de servicii de recuperare neuromotorie de tip ambulatoriu pt. persoane cu dizabilitati, str. Cuza Voda 8C HCL nr. 282 / 27.06.2024	<u>6,711.00</u> 3,948.00	<u>3,563.00</u> 3,000.00				<u>3,563.00</u> 3,000.00	<u>0.00</u> 0.00
*5.)	Solidaritate pt copii ID 329399	<u>500.00</u> 450.00	<u>472.00</u> 450.00				<u>472.00</u> 450.00	<u>0.00</u> 0.00
*8.)	Casa "MINAUR" - Respect Seniorilor Campioni HCL nr. 545 / 11.12.2024	<u>10,988.00</u> 5,730.00	<u>3,586.00</u> 3,500.00				<u>3,576.00</u> 3,500.00	<u>10.00</u> 0.00
*9.)	Centru Cultural Sportiv HCL nr. 492 / 20.11.2024	<u>8,394.00</u> 5,969.00	<u>10.00</u> 0.00					<u>10.00</u> 0.00
*10.)	Reabilitare Constructie si Amenajare Centru Cultural Sportiv Bodi Ferneziu HCL nr. 493 / 20.11.2024	<u>9,439.00</u> 5,733.00	<u>10.00</u> 0.00					<u>10.00</u> 0.00

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			Total 2025	finanțat din:			Alte surse constituite cf. legii	Alocații bugetare
				Surse proprii (subvenții)	Credite			
			bancare interne		bancare externe			
0	1	2	3	4	5	6	7	8
*11.)	Constructii cu caracter social	<u>20,000.00</u> 18,000.00	<u>325.00</u> 0.00					<u>325.00</u> 0.00
*12.)	Comunitate fara bariere ID 329400	<u>250.00</u> 200.00	<u>242.00</u> 200.00				<u>242.00</u> 200.00	<u>0.00</u> 0.00
VIII	70.02. LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA	<u>615,999.00</u>	<u>182,096.00</u>	<u>6,679.00</u>	<u>14,941.00</u>	<u>0.00</u>	<u>137,137.00</u>	<u>23,339.00</u>
	din care:	329,177.00	127,337.00	1,766.00	14,941.00	0.00	99,500.00	11,130.00
	70.02.03. LOCUINTE	<u>239,855.00</u> 163,587.00	<u>94,288.00</u> 80,041.00	<u>0.00</u> 0.00	<u>14,941.00</u> 14,941.00	<u>0.00</u> 0.00	<u>76,707.00</u> 65,100.00	<u>2,640.00</u> 0.00
C.	Alte cheltuieli de investitii	<u>239,855.00</u> 163,587.00	<u>94,288.00</u> 80,041.00	<u>0.00</u> 0.00	<u>14,941.00</u> 14,941.00	<u>0.00</u> 0.00	<u>76,707.00</u> 65,100.00	<u>2,640.00</u> 0.00
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	<u>2,050.00</u>	<u>1,660.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,660.00</u>
1.)	Bloc de locuinte 30 u.l. ANL - b-dul Regele Ferdinand	<u>300.00</u>	<u>50.00</u>					<u>50.00</u>
9.)	Cresterea eficientei energetice a blocurilor de locuinte CF15 - b-dul Unirii nr.12	<u>350.00</u>	<u>340.00</u>					<u>340.00</u>
10.)	Cresterea eficientei energetice a blocurilor de locuinte CF16 - b-dul Unirii nr.14	<u>350.00</u>	<u>340.00</u>					<u>340.00</u>
11.)	Cresterea eficientei energetice a blocurilor de locuinte CF17 - b-dul Regele Mihai I nr.5	<u>350.00</u>	<u>250.00</u>					<u>250.00</u>
12.)	Cresterea eficientei energetice a blocurilor de locuinte CF18 - b-dul Unirii nr.9	<u>350.00</u>	<u>340.00</u>					<u>340.00</u>
13.)	Cresterea eficientei energetice a blocurilor de locuinte CF19 - b-dul Unirii nr.11	<u>350.00</u>	<u>340.00</u>					<u>340.00</u>
e.	Alte cheltuieli asimilate investitiilor	<u>237,805.00</u> 163,587.00	<u>92,628.00</u> 80,041.00	<u>0.00</u> 0.00	<u>14,941.00</u> 14,941.00	<u>0.00</u> 0.00	<u>76,707.00</u> 65,100.00	<u>980.00</u> 0.00
1.)	Reabilitare bloc locuinte sociale - strada Luminisului 13A, SMIS 117371 / SMIS 324396 HCL nr. 181 / 26.04.2024	<u>16,500.00</u> 15,600.00	<u>16,423.00</u> 15,600.00		<u>7,600.00</u> 7,600.00		<u>8,823.00</u> 8,000.00	<u>0.00</u> 0.00
2.)	Reabilitare bloc locuinte sociale - strada Luminisului 13, SMIS 117370 HCL nr. 180 / 26.04.2024	<u>13,241.00</u> 10,311.00	<u>8,280.00</u> 8,000.00				<u>8,280.00</u> 8,000.00	<u>0.00</u> 0.00
3.)	Reabilitare bloc locuinte sociale - strada Horea 46A, SMIS 117369 / SMIS 324397 HCL nr. 209 / 29.04.2024	<u>13,800.00</u> 13,200.00	<u>13,800.00</u> 13,200.00		<u>6,700.00</u> 6,700.00		<u>7,100.00</u> 6,500.00	<u>0.00</u> 0.00
4.)	Cresterea eficientei energetice a blocurilor de locuinte - CF8, PNRR/2022/C5/1/A3.1/1-156 HCL nr. 116 / 19.03.2024 - Progresului nr.54; HCL nr. 117 / 19.03.2024 - Progresului nr.56; HCL nr. 118 / 19.03.2024 - Progresului nr.58; HCL nr. 119 / 19.03.2024 - Progresului nr.60; HCL nr. 121 / 19.03.2024 - Independentei nr.24; HCL nr. 146 / 30.04.2025 - 8 statii de incarcare	<u>37,284.00</u> 21,548.00	<u>25,695.00</u> 20,000.00				<u>25,175.00</u> 20,000.00	<u>520.00</u> 0.00
5.)	Cresterea eficientei energetice a blocurilor de locuinte - CF10, PNRR/2022/C5/1/A3.1/1-143 HCL nr. 115 / 19.03.2024 - Victoriei nr.45; HCL nr. 120 / 19.03.2024 - Victor Babes nr.31; HCL nr. 112 / 19.03.2024 - P-ta Revolutiei nr.2; HCL nr. 113 / 19.03.2024 - P-ta Revolutiei nr.3; HCL nr. 114 / 19.03.2024 - P-ta Revolutiei nr.4; HCL nr. 147 / 30.04.2025 - 6 statii de incarcare	<u>27,497.00</u> 16,008.00	<u>19,391.00</u> 15,000.00				<u>18,971.00</u> 15,000.00	<u>420.00</u> 0.00
7.)	Cresterea eficientei energetice a blocurilor de locuinte - CF2, SMIS 117262 HCL nr. 388, 389, 390, 391, 392 / 31.10.2023	<u>11,619.00</u> 10,375.00	<u>2,100.00</u> 1,800.00				<u>2,100.00</u> 1,800.00	<u>0.00</u> 0.00

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Program 2025					
			Total 2025	finanțat din:			Alte surse constituite cf. legii	Alocații bugetare
				Surse proprii (subvenții)	Credite			
			bancare interne		bancare externe			
0	1	2	3	4	5	6	7	8
8.)	Cresterea eficientei energetice a blocurilor de locuinte - CF5, SMIS 117395 HCL nr. 393, 394, 395, 396 / 31.10.2023	<u>7,599.00</u> 7,088.00	<u>321.00</u> 300.00				<u>321.00</u> 300.00	<u>0.00</u> 0.00
9.)	Cresterea eficientei energetice a blocurilor de locuinte - CF7, SMIS 117352 / SMIS 324340 HCL nr. 340 / 12.08.2019	<u>17,333.00</u> 12,965.00	<u>4,734.00</u> 4,641.00		<u>641.00</u> 641.00		<u>4,093.00</u> 4,000.00	<u>0.00</u> 0.00
11.)	Cresterea eficientei energetice a blocurilor de locuinte - CF4, SMIS 118895 HCL nr. 417, 418, 419, 420, 421, 422, 473 / 13.11.2023	<u>16,814.00</u> 15,811.00	<u>1,844.00</u> 1,500.00				<u>1,844.00</u> 1,500.00	<u>0.00</u> 0.00
12.)	Cresterea eficientei energetice a blocurilor de locuinte CF15 - b-dul Unirii nr.12 HCL nr. 10 / 30.01.2025	<u>22,513.00</u> 12,423.00	<u>10.00</u> 0.00					<u>10.00</u> 0.00
13.)	Cresterea eficientei energetice a blocurilor de locuinte CF16 - b-dul Unirii nr.14 HCL nr. 11 / 30.01.2025	<u>22,170.00</u> 12,559.00	<u>10.00</u> 0.00					<u>10.00</u> 0.00
14.)	Cresterea eficientei energetice a blocurilor de locuinte CF18 - b-dul Unirii nr.9 HCL nr. 285 / 27.06.2024	<u>15,916.00</u> 7,984.00	<u>10.00</u> 0.00					<u>10.00</u> 0.00
15.)	Cresterea eficientei energetice a blocurilor de locuinte CF19 - b-dul Unirii nr.11 HCL nr.286 / 27.06.2024	<u>15,519.00</u> 7,715.00	<u>10.00</u> 0.00					<u>10.00</u> 0.00
	70.02.06. ILUMINAT PUBLIC	<u>30,384.00</u> 24,852.00	<u>12,070.00</u> 10,600.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>12,070.00</u> 10,600.00
B.	Obiective de investitii noi	<u>11,873.00</u> 8,747.00	<u>3,005.00</u> 2,500.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>3,005.00</u> 2,500.00
1.)	Baia Mare City Light Sud HCL nr. 458 / 24.10.2024	<u>5,926.00</u> 3,429.00	<u>5.00</u> 0.00					<u>5.00</u> 0.00
2.)	Smart Lighting in Municipiul Baia Mare, HCL 337/17.08.2022 HCL nr. 40 / 31.10.2023	<u>5,947.00</u> 5,318.00	<u>3,000.00</u> 2,500.00					<u>3,000.00</u> 2,500.00
C.	Alte cheltuieli de investitii	<u>18,511.00</u> 16,105.00	<u>9,065.00</u> 8,100.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>9,065.00</u> 8,100.00
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	<u>600.00</u>	<u>465.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>465.00</u>
1.)	Extindere retele electrice zona strazii Lacului, Cartier Firiza	<u>100.00</u>	<u>100.00</u>					<u>100.00</u>
2.)	Extindere Iluminat Public	<u>300.00</u>	<u>300.00</u>					<u>300.00</u>
5.)	Baia Mare City Light Sud	<u>200.00</u>	<u>65.00</u>					<u>65.00</u>
e.	Alte cheltuieli asimilate investitiilor	<u>17,911.00</u> 16,105.00	<u>8,600.00</u> 8,100.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>8,600.00</u> 8,100.00
2.)	Modernizarea sistemului de iluminat public din zona istorica HCL nr. 441 / 31.10.2017	<u>14,911.00</u> 13,605.00	<u>6,400.00</u> 6,100.00					<u>6,400.00</u> 6,100.00
3.)	Modernizarea sistemului de iluminat public HCL nr. 261 / 24.08.2020	<u>3,000.00</u> 2,500.00	<u>2,200.00</u> 2,000.00					<u>2,200.00</u> 2,000.00
	70.02.50. ALTE SERVICII IN DOM. LOC, SERV, DEZV. COMUNALA	<u>345,760.00</u> 140,738.00	<u>75,738.00</u> 36,696.00	<u>6,679.00</u> 1,766.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>60,430.00</u> 34,400.00	<u>8,629.00</u> 530.00

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Program 2025					
			Total 2025	finanțat din:			Alte surse constituite cf. legii	Alocații bugetare
				Surse proprii (subvenții)	Credite			
			bancare interne		bancare externe			
0	1	2	3	4	5	6	7	8
B.	Obiective de investitii noi	700.00 700.00	700.00 700.00	700.00 700.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
1.)	Reabilitare cimitir Horea 2 - asfaltare alei	700.00 700.00	700.00 700.00	700.00 700.00				0.00 0.00
C.	Alte cheltuieli de investitii	345,060.00 140,038.00	75,038.00 35,996.00	5,979.00 1,066.00	0.00 0.00	0.00 0.00	60,430.00 34,400.00	8,629.00 530.00
a.	Achizitii de imobile	39,770.00	294.00	0.00	0.00	0.00	0.00	294.00
1.)	Achizitie teren aferent str. Victoriei - tronson bd. Decebal si bd. Independentei	70.00	70.00					70.00
2.)	Achizitie imobil "Piata Izvoare"	10,000.00	10.00					10.00
3.)	Achizitie imobil str. Crisan nr.19, ap.1	200.00	10.00					10.00
4.)	Achizitie imobil monument istoric Casa Iancu de Hunedoara	25,000.00	10.00					10.00
5.)	Achizitie teren zona Pod Culturii - Pod Viilor	1,000.00	93.00					93.00
6.)	Achizitie teren coridor rutier pod zona Urbis	2,000.00	10.00					10.00
17.)	Achizitie teren aferent bd. Independentei - dezvoltare, modernizare infrastructura	1,500.00	91.00					91.00
b.	Dotari independente	35,480.00	7,499.00	4,583.00	0.00	0.00	0.00	2,916.00
1.)	SPAU - Dotari cf. lista	5,000.00	4,583.00	4,583.00				0.00
2.)	Mobilier urban	30,000.00	2,436.00					2,436.00
3.)	Incinerator de deseuri animale pentru adapostul public de cai	70.00	70.00					70.00
4.)	Infintare loc de joaca pe str. Colonia Topitorilor (cartierul Grivitei)	110.00	110.00					110.00
5.)	Macheta din bronz a orasului Baia Mare (zona istorica)	300.00	300.00					300.00
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	37,118.00	24,269.00	330.00	0.00	0.00	19,170.00	4,769.00
1.)	Documentatie proiect casute	60.00	60.00	60.00				0.00
2.)	Reabilitarea zonei dintre Zidul Cetatii si Muzeul de Istorie	300.00	100.00					100.00
3.)	Imobil, strada Valea Borcutului nr.119 (scoala veche)	200.00	50.00					50.00
4.)	Zona libera Baia Mare	400.00	275.00					275.00
5.)	Primaria Digitala - Servicii Mai Aproape de Cetateni	110.00	25.00					25.00
6.)	Reabilitare cladiri administrative/hale din baza de productie (Margeanului nr.9) - DALI	270.00	270.00	270.00				0.00
8.)	Harta strategica de zgomot a Municipiului Baia Mare	66.00	30.00					30.00
9.)	Sistem inteligent DST a energiei in Municipiul Baia Mare, HCL nr.1 / 5.01.2024	550.00	380.00					380.00
10.)	Complex de educatie ecologica non-formala Lacul Bodi (GreenEdHub)	350.00	1.00					1.00
11.)	Casa Iancu de Hunedoara, Piata Libertatii nr.18 - Restaurare	400.00	75.00					75.00
12.)	Casa Pocol - Restaurare, Reabilitare, Sistemizare Verticala	650.00	215.00					215.00
17.)	Imobil, strada Victoriei nr. 21A - Reabilitare - Colonia Pictorilor _HCL nr.433 / 8.10.2024	350.00	50.00					50.00
18.)	Centru Integrat Administrativ	1,300.00	350.00					350.00
19.)	Centru Cultural - Educational - Centru Istoric (Scoala Gimnaziala "Petre Dulfu)	600.00	290.00					290.00
20.)	Parc recreativ Lacul Bodi Ferneziu	350.00	274.00					274.00
22.)	Reabilitare si reconfigurare Piata Izvoarele	700.00	650.00					650.00
24.)	Piata Revolutiei - actualizare proiect	450.00	250.00					250.00
25.)	Infintarea Parcului Fotovoltaic, HCL 49 / 7.02.2025	400.00	397.00					397.00

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Program 2025					
			Total 2025	finanțat din:			Alte surse constituite cf. legii	Alocații bugetare
				Surse proprii (subvenții)	Credite			
			bancare interne		bancare externe			
0	1	2	3	4	5	6	7	8
27.)	P U Z - Zona industrială Aramis	300.00	300.00					300.00
28.)	P U Z Jandarmeriei	300.00	10.00					10.00
29.)	Actualizare P U Z "Cartier Pîntea Viteazu"	300.00	10.00					10.00
30.)	P U Z "Cartier Mihai Eminescu"	300.00	10.00					10.00
31.)	Elaborarea și actualizarea în format GIS a documentațiilor de urbanism Planuri Urbanistice Zonale - aflate în curs de elaborare, OIE PNRR /2022/C10/I4/36	1,471.00	969.00				969.00	0.00
32.)	Elaborarea și actualizarea în format GIS a documentațiilor de urbanism Planuri Urbanistice Zonale - aflate în curs de elaborare (ILC) PNRR /2022/C10/I4/293	1,471.00	1,472.00				1,371.00	101.00
33.)	Elaborarea și actualizarea în format GIS a documentațiilor de urbanism Planuri Urbanistice Zonale - aflate în curs de elaborare (APV1) PNRR /2022/C10/I4/168	1,471.00	694.00				649.00	45.00
34.)	Elaborarea și actualizarea în format GIS a documentațiilor de urbanism Planuri Urbanistice Zonale - aflate în curs de elaborare (APV2) PNRR /2022/C10/I4/337	3,756.00	2,854.00				2,753.00	101.00
35.)	Actualizare în format GIS a documentațiilor de urbanism Planuri Urbanistice Zonale - aprobate bupa 01 ianuarie 2018 PNRR /2022/C10/I4/142	786.00	686.00				686.00	0.00
36.)	Elaborarea în format GIS a documentațiilor de urbanism Planuri Urbanistice Zonale - aflate în curs de contractare PNRR /2022/C10/I4/317	2,842.00	2,216.00				2,216.00	0.00
37.)	Elaborarea și actualizarea în format GIS a documentației de urbanism Plan Urbanistic General PNRR /2022/C10/I4/159	14,540.00	10,536.00				10,526.00	10.00
38.)	Reabilitare spațiul public Piața Unirii + zona adiacentă	575.00	300.00					300.00
42.)	Registrul spațiilor verzi	300.00	10.00					10.00
47.)	ParKing / suprateran Campul Tineretului	500.00	350.00					350.00
49.)	Reabilitare Mal Sasar III (Pod Decebal - Pod Bd. Vest)	350.00	10.00					10.00
51.)	Reabilitare imobil strada Victoriei nr 23	350.00	100.00					100.00
e.	Alte cheltuieli asimilate investițiilor	<u>232,692.00</u> 140,038.00	<u>42,976.00</u> 35,996.00	<u>1,066.00</u> 1,066.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>41,260.00</u> 34,400.00	<u>650.00</u> 530.00
1.)	Modernizare Piața Revoluției HCL nr. 110 / 19.03.2024	<u>41,085.00</u> 23,139.00	<u>25,000.00</u> 20,000.00				<u>25,000.00</u> 20,000.00	<u>0.00</u> 0.00
2.)	Regenerare Urbana Durabilă prin înființarea Pieței Universității HCL nr. 413 / 13.09.2024	<u>55,703.00</u> 31,534.00	<u>10,100.00</u> 9,000.00				<u>10,100.00</u> 9,000.00	<u>0.00</u> 0.00
3.)	Reabilitarea spațiilor verzi degradate și realizarea infrastructurii de agrement în zona "Malurile Raului Sasar" SMIS 2014+:129615 HCL nr. 364 / 18.12.2020, HCL nr. 412 / 13.11.2023	<u>25,342.00</u> 19,298.00	<u>960.00</u> 900.00				<u>960.00</u> 900.00	<u>0.00</u> 0.00
4.)	Restaurare, Reabilitare Casa Pocol și Amenajare ca și Centru Cultural, SMIS 302123 HCL nr. 414 / 13.09.2024	<u>23,035.00</u> 12,423.00	<u>5,200.00</u> 4,500.00				<u>5,200.00</u> 4,500.00	<u>0.00</u> 0.00
5.)	Reabilitare fantani arteziene Parc Mara - proiectare și execuție	<u>590.00</u> 590.00	<u>590.00</u> 590.00	<u>590.00</u> 590.00				<u>0.00</u> 0.00

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Program 2025					
			Total 2025	finanțat din:			Alte surse constituite cf. legii	Alocații bugetare
				Surse proprii (subvenții)	Credite			
			bancare interne		bancare externe			
0	1	2	3	4	5	6	7	8
6.)	Reabilitare fantana arteziana si cascada Piata Centru Cartier Sasar - proiectare si executie	476.00 476.00	476.00 476.00	476.00 476.00				0.00 0.00
7.)	Casa Iancu de Hunedoara - Restaurare HCL nr. 283 / 27.06.2024	11,303.00 6,565.00	10.00 0.00					10.00 0.00
8.)	Centru Cultural - Educational - Centru Istoric (Scoala Gimnaziala "Petre Dulfu") HCL nr. 94 / 24.03.2025	46,946.00 29,230.00	10.00 0.00					10.00 0.00
9.)	Centru de excelenta in educatie - Imobil C2 - Anexa Pavilion, str. Petófi Sandor 6 HCL nr. 489 / 20.11.2024	900.00 543.00	600.00 530.00					600.00 530.00
10.)	Parc "Dacia" - Reabilitare, Modernizare HCL nr . 32/ 26.10.2024	9,799.00 4,822.00	10.00 0.00					10.00 0.00
11.)	Casa Pocol - Sistematizare Verticala HCL nr. 448 / 24.10.2024	15,811.00 10,308.00	10.00 0.00					10.00 0.00
12.)	Imobil, strada Victoriei nr. 21A - Reabilitare - Colonia Pictorilor HCL nr. 433 / 8.10.2024	1,702.00 1,110.00	10.00 0.00					10.00 0.00
IX	74.02. PROTECTIA MEDIULUI din care:	179,525.00 62,265.00	73,927.00 54,000.00	0.00 0.00	0.00 0.00	0.00 0.00	71,514.00 54,000.00	2,413.00 0.00
	74.02.05.01 SALUBRITATE	94,167.00 52,491.00	66,706.00 54,000.00	0.00 0.00	0.00 0.00	0.00 0.00	64,731.00 54,000.00	1,975.00 0.00
B.	Obiective de investitii noi	70,517.00 52,491.00	65,101.00 54,000.00	0.00 0.00	0.00 0.00	0.00 0.00	64,731.00 54,000.00	370.00 0.00
1.)	Dezvoltarea retelei integrate de Centre de Colectare deseuri prin aport voluntar in Municipiul Baia Mare PNRR/2022/C3/S/I.1A HCL 206/9.06.2023, HCL 207/9.06.2023, HCL 208/9.06.2023	13,677.00 7,491.00	12,310.00 10,000.00				12,290.00 10,000.00	20.00 0.00
2.)	Dezvoltarea retelei integrate de Insule Ecologice Digitale pentru managementul deseurilor in Municipiul Baia Mare PNRR/2022/C3/S/I.1B	24,173.00 20,000.00	20,124.00 19,000.00				19,824.00 19,000.00	300.00 0.00
3.)	Infiintarea Centrului Integrat de colectare separata prin aport voluntar destinat Aglomerarii Urbane Baia Mare PNRR/2022/C3/S/I.1.C	32,667.00 25,000.00	32,667.00 25,000.00				32,617.00 25,000.00	50.00 0.00
C.	Alte cheltuieli de investitii	23,650.00 0.00	1,605.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1,605.00 0.00
b.	Dotari independente	23,000.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
1.)	Platforme ingropate pentru colectarea selectiva a deseurilor in Municipiul Baia Mare	23,000.00	1,500.00					1,500.00
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	650.00	105.00	0.00	0.00	0.00	0.00	105.00
1.)	Studiu de oportunitate si fundamentare, documentatie de atribuire privind modalitatea de gestionare a unor servicii de utilitati publice	300.00	75.00					75.00
2.)	Incinerator de deseuri	350.00	30.00					30.00

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Program 2025					
			Total 2025	finanțat din:			Alte surse constituite cf. legii	Alocații bugetare
				Surse proprii (subvenții)	Credite			
			bancare interne		bancare externe			
0	1	2	3	4	5	6	7	8
	74.02.06. Canalizarea si tratarea apelor reziduale	<u>35,332.00</u> 0.00	<u>360.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>350.00</u> 0.00	<u>10.00</u> 0.00
C.	Alte cheltuieli de investitii	35,332.00	360.00	0.00	0.00	0.00	350.00	10.00
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	35,332.00	360.00	0.00	0.00	0.00	350.00	10.00
1.)	Proiectul Regional de Dezvoltare a infrastructurii de apa si apa uzata din jud Maramures, PDD, HCL 12/30.01.2025	6,792.00	350.00				350.00	0.00
2.)	Extindere retele de apa si canalizare, HCL nr. 173/4.04.2024	28,540.00	10.00					10.00
	74.02.50. Alte servicii in domeniul protectiei mediului	<u>50,026.00</u> 9,774.00	<u>6,861.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>6,433.00</u> 0.00	<u>428.00</u> 0.00
B.	Obiective de investitii noi	<u>19,522.00</u> 9,774.00	<u>10.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>10.00</u> 0.00
1.)	Infiiintare Parc Fotovoltaic HCL nr. 92 / 6.03.2024	<u>19,522.00</u> 9,774.00	<u>10.00</u> 0.00					<u>10.00</u> 0.00
C.	Alte cheltuieli de investitii	30,504.00	6,851.00	0.00	0.00	0.00	6,433.00	418.00
b.	Dotari independente	30,504.00	6,851.00	0.00	0.00	0.00	6,433.00	418.00
1.)	Smart Eco - Retea integrata de acces la alimentare pentru vehicule electrice - PNRR/2022/C10/I1.3-2 HCL nr. 336/25.07.2024	9,981.00	6,533.00				6,433.00	100.00
2.)	Dezvoltarea infrastructurii de reincarcare pentru vehicule electrice, HCL nr. 8/11.01.2019	2,481.00	308.00					308.00
3.)	Promovarea productiei de energie din surse regenerabile pentru consumul propriu la nivelul UAT Baia Mare	18,042.00	10.00					10.00
X	84.02. TRANSPORTURI din care:	<u>951,749.00</u> 643,401.00	<u>145,506.00</u> 65,000.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>113,040.00</u> 50,000.00	<u>32,466.00</u> 15,000.00
	84.02.03.01. DRUMURI SI PODURI	<u>175,893.00</u> 151,170.00	<u>1,820.00</u> 1,000.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>20.00</u> 0.00	<u>1,800.00</u> 1,000.00
B.	Obiective de investitii noi	<u>169,376.00</u> 146,324.00	<u>20.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>20.00</u> 0.00	<u>0.00</u> 0.00
1.)	Realizarea Pasaj Italsofa (Baia Mare-Grosi) HCL nr. 475 / 07.11.2022	<u>71,292.00</u> 62,242.00	<u>10.00</u> 0.00				<u>10.00</u> 0.00	<u>0.00</u> 0.00
2.)	Realizarea Pasaj Clubul Vacarilor (Baia Mare-Recea) HCL nr. 259 / 31.07.2023	<u>98,084.00</u> 84,082.00	<u>10.00</u> 0.00				<u>10.00</u> 0.00	<u>0.00</u> 0.00
C.	Alte cheltuieli de investitii	<u>6,517.00</u> 4,846.00	<u>1,800.00</u> 1,000.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>1,800.00</u> 1,000.00
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	700.00	400.00	0.00	0.00	0.00	0.00	400.00
1.)	Pod zona URBIS	350.00	200.00					200.00
2.)	Extindere, modernizare infrastructura rutiera b-ul Unirii, largire(str. V. Alecsandri - str. Europa)	350.00	200.00					200.00

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Program 2025					
			Total 2025	finanțat din:			Alte surse constituite cf. legii	Alocații bugetare
				Surse proprii (subvenții)	Credite			
			bancare interne		bancare externe			
0	1	2	3	4	5	6	7	8
e.)	Alte cheltuieli asimilate investițiilor	<u>5,817.00</u> 4,846.00	<u>1,400.00</u> 1,000.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>1,400.00</u> 1,000.00
1.)	Pod strada Limpedea HCL nr. 490 / 28.11.2022	<u>1,776.00</u> 1,531.00	<u>1,200.00</u> 1,000.00					<u>1,200.00</u> 1,000.00
3.)	Reabilitare arhitecturala pod strada Industriei HCL nr.185 / 28.04.2022	<u>4,041.00</u> 3,315.00	<u>200.00</u> 0.00					<u>200.00</u> 0.00
	84.02.03.02. TRANSPORT IN COMUN	<u>75,703.00</u> 2,932.00	<u>68,960.00</u> 2,000.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>58,970.00</u> 2,000.00	<u>9,990.00</u> 0.00
C.	Alte cheltuieli de investitii	<u>75,703.00</u> 2,932.00	<u>68,960.00</u> 2,000.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>58,970.00</u> 2,000.00	<u>9,990.00</u> 0.00
b.	Dotari independente	66,614.00	62,890.00	0.00	0.00	0.00	52,910.00	9,980.00
1.)	Cresterea mobilitatii urbane durabile in Municipiul Baia Mare prin modernizarea parcului auto de transport public PNRR/2022/C10/I.1.1-51	66,614.00	62,890.00				52,910.00	9,980.00
e.)	Alte cheltuieli asimilate investițiilor	<u>9,089.00</u> 2,932.00	<u>6,070.00</u> 2,000.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>6,060.00</u> 2,000.00	<u>10.00</u> 0.00
1.)	Implementarea sistemului ITS, a infrastructurii TIC si modernizarea statiilor de transport in comun - PNNR/2022/C10/I1.2-932 HCL nr. 337/ 25.07.2024	<u>9,089.00</u> 2,932.00	<u>6,070.00</u> 2,000.00				<u>6,060.00</u> 2,000.00	<u>10.00</u> 0.00
	84.02.03.03. STRAZI	<u>681,705.00</u> 473,314.00	<u>60,317.00</u> 48,400.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>40,431.00</u> 35,000.00	<u>19,886.00</u> 13,400.00
C.	Alte cheltuieli de investitii	<u>681,705.00</u> 473,314.00	<u>60,317.00</u> 48,400.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>40,431.00</u> 35,000.00	<u>19,886.00</u> 13,400.00
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	9,713.00	2,736.00	0.00	0.00	0.00	1,350.00	1,386.00
1.)	Varianta de ocolire a Municipiului Baia Mare	3,000.00	1,200.00				1,200.00	0.00
2.)	Modernizare si Reabilitare tronson str. Victoriei - b-dul Independentei	300.00	100.00					100.00
3.)	Construire pasaj denivelat peste calea ferata intersectie cu DN IC	963.00	350.00					350.00
4.)	Modernizare si Reabilitare strada Europa si strada Dumbravei	300.00	150.00				150.00	0.00
5.)	Consolidare b-dul Independentei (DN IC - E 58) de la Km 157+150 la km 157+750	400.00	300.00					300.00
10.)	Prelungire strada Brazilor	4,250.00	316.00					316.00
18.)	Prelungire strada Garii (bd.Unirii)	500.00	320.00					320.00
e.)	Alte cheltuieli asimilate investițiilor	<u>671,992.00</u> 473,314.00	<u>57,581.00</u> 48,400.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>39,081.00</u> 35,000.00	<u>18,500.00</u> 13,400.00
1.)	Reabilitare strada Victoriei (tronson b-dul Decebal - b-dul Independentei) HCL nr. 380/ 22.08.2024	<u>57,185.00</u> 50,364.00	<u>15,000.00</u> 12,000.00					<u>15,000.00</u> 12,000.00
3.)	Prelungire strada Garii (bd.Unirii) HCL nr. 432 / 8.10.2024	<u>21,145.00</u> 14,217.00	<u>1,500.00</u> 1,400.00					<u>1,500.00</u> 1,400.00

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Program 2025					
			Total 2025	finanțat din:			Alte surse constituite cf. legii	Alocații bugetare
				Surse proprii (subvenții)	Credite			
			bancare interne		bancare externe			
0	1	2	3	4	5	6	7	8
4.)	Cresterea mobilitatii urbane durabile prin extinderea si crearea benzilor dedicate transportului in comun in Municipiului Baia Mare, SMIS 128036 HCL nr. 413 / 31.10.2019	<u>84,084.00</u> 77,723.00	<u>40.00</u> 0.00					<u>40.00</u> 0.00
5.)	Cresterea mobilitatii urbane durabile prin modernizarea si crearea benzilor dedicate transportului in comun in Municipiul Baia Mare, SMIS 129506 HCL nr. 489 / 26.11.2019	<u>63,371.00</u> 57,064.00	<u>10.00</u> 0.00					<u>10.00</u> 0.00
6.)	Cresterea mobilitatii urbane durabile prin modernizarea si crearea benzilor dedicate transportului in comun in Municipiul Baia Mare, SMIS 129507 HCL nr. 491 / 26.11.2019	<u>102,127.00</u> 94,275.00	<u>1,910.00</u> 0.00					<u>1,910.00</u> 0.00
7.)	Prelungire strada Brazilor HCL nr. 279 / 27.06.2025	<u>5,890.00</u> 3,560.00	<u>10.00</u> 0.00					<u>10.00</u> 0.00
9.)	Modernizarea bulevardelor Bucuresti, Republicii, Unirii, Traian si modernizare strada Garii si crearea unor trasee dedicate cu prioritate transportul public in comun si pista de biciclete - tronson I bd. Unirii si bd.Traian, SMIS 324712 HCL nr. 50/ 07.02.2025	<u>90,270.00</u> 48,361.00	<u>10,010.00</u> 10,000.00				<u>10,000.00</u> 10,000.00	<u>10.00</u> 0.00
10.)	Modernizarea bulevardelor Bucuresti, Republicii, Unirii, Traian si modernizare strada Garii si crearea unor trasee dedicate cu prioritate transportul public in comun si pista de biciclete - tronson II bd. Bucuresti, bd. Republicii si str. Garii, SMIS HCL nr. 506 / 20.11.2024,	<u>159,916.00</u> 79,579.00	<u>15,010.00</u> 15,000.00				<u>15,000.00</u> 15,000.00	<u>10.00</u> 0.00
11.)	Modernizarea bulevardelor Independentei si Decebal si crearea unor trasee dedicate cu prioritate transportul public in comun si pista de biciclete, SMIS 304618 HCL nr. 544 / 11.12.2024	<u>88,004.00</u> 48,171.00	<u>14,091.00</u> 10,000.00				<u>14,081.00</u> 10,000.00	<u>10.00</u> 0.00
	84.02.50. ALTE CHELTUIELI IN DOMENIUL TRANSPORTURI	<u>18,448.00</u> 15,985.00	<u>14,409.00</u> 13,600.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>13,619.00</u> 13,000.00	<u>790.00</u> 600.00
B.	Obiective de investitii noi	<u>17,548.00</u> 15,585.00	<u>14,124.00</u> 13,400.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>13,619.00</u> 13,000.00	<u>505.00</u> 400.00
1.)	Realizarea Coridorului de Mobilitate Urbana Durabila - Malul stang al raului Sasar - PNRR/2022/C10/I1.4-351 HCL nr.34 / 26.01.2024	<u>9,345.00</u> 8,345.00	<u>7,751.00</u> 7,400.00				<u>7,251.00</u> 7,000.00	<u>500.00</u> 400.00
2.)	Realizarea Coridorului de Mobilitate Urbana Durabila - Zona Centrul Istoric - PNNR/2022/C10/I1.4-645 HCL nr.33 / 26.01.2024	<u>8,203.00</u> 7,240.00	<u>6,373.00</u> 6,000.00				<u>6,368.00</u> 6,000.00	<u>5.00</u> 0.00
C.	Alte cheltuieli de investitii	<u>900.00</u> 400.00	<u>285.00</u> 200.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>285.00</u> 200.00
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	400.00	50.00	0.00	0.00	0.00	0.00	50.00
4.)	Viabilizare zona de agrement parc Regina Maria (intersectie str. Victoriei-str. Valea Rosie; str.Victoriei-Campul Tineretului; str.Victoriei-str.Petofi Sandor; str.Victoriei-str. Minerilor; str.Minerilor-str.Fierastaului)	400.00	50.00					50.00
e.	Alte cheltuieli asimilate investitiilor	<u>500.00</u> 400.00	<u>235.00</u> 200.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>235.00</u> 200.00
2.)	Modernizare sensuri giratorii	<u>500.00</u> 400.00	<u>235.00</u> 200.00					<u>235.00</u> 200.00

Primarul Municipiului Baia Mare
Dancus Ioan Doru

Director Executiv
ec.Pop Carmen

Director General
ec. Luca Cornelia